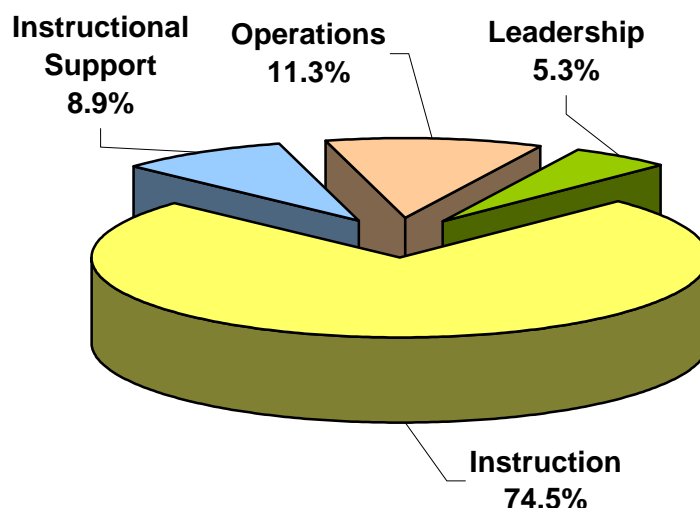
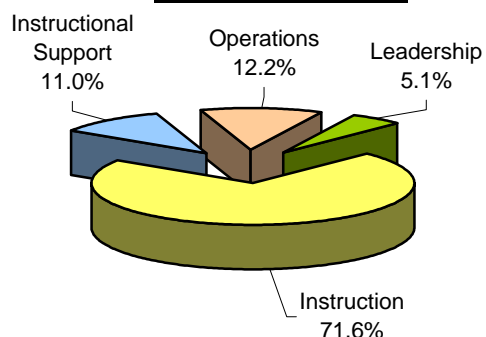


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 328	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,328,280	\$7,098	74.5%
Instructional Support	\$279,577	\$852	8.9%
Operations	\$354,330	\$1,080	11.3%
Leadership	\$164,133	\$500	5.3%
School Operating Expenditures	\$3,126,320	\$9,531	100.0%